

STATE OF CALIFORNIA
DEPARTMENT OF CHILD SUPPORT SERVICES

**APPROPRIATION TABLE
FOR FY 2000-01**

Budget Item	2000-01 APPROPRIATION				
	Total	Federal	State	County	Reimb.
1 101 CHILD SUPPORT PROGRAM COSTS	870,668	530,875	339,793	0	0
2 Child Support Administration 10.01	857,123	459,729	126,719	270,675	0
3 Basic Costs	796,873	525,341	900	270,632	0
4 Administration	698,693	460,542	900	237,251	0
5 EDP M&O	98,180	64,799	0	33,381	0
6 EDP Conversion and Enhancements	28,997	19,138	9,859	0	0
7 California Arrearage Management Project-County Costs	1,066	704	362	0	0
8 Interim Access Federal Case Registry	1,552	1,024	528	0	0
9 Backfill Loss of FFP-County Automation	0	-3,496	3,496	0	0
10 P.L. 105-200 Alternative Federal Penalty	0	-101,563	101,563	0	0
11 SACSS Closeout Audit	0	0	0	0	0
12 Compliance Review Project	4,441	2,931	1,510	0	0
13 State Investment Funds Project	1,465	967	458	40	0
14 Health Insurance Incentives	2,198	0	2,198	0	0
15 Noncustodial Parent Demonstration Project	2,894	1,910	984	0	0
16 San Mateo County NCP Demo Project	59	56	0	3	0
17 Local Agency Transitions	4,713	3,111	1,602	0	0
18 Partners For Fragile Families Demonstration Project	0	0	0	0	0
19 Foster Parent Training Fund	3,259	0	3,259	0	0
20 Title IV-E Child Support Collections	9,606	9,606	0	0	0
21 Child Support Incentives 10.02	1,159	58,760	213,074	-270,675	0
22 Basic Incentives	0	58,760	211,915	-270,675	0
23 Improved Collections Incentives (AB 196)	1,159	0	1,159	0	0
24 Child Support Automation 10.03	12,386	12,386	0	0	0
25 California Child Support Automation System	12,386	12,386	0	0	0

**APPROPRIATION TABLE
FOR FY 2000-01
(in thousands)**

Budget Item	2000-01 INITIAL				
	Total	Federal	State	County	Other 1/
1 CHILD SUPPORT PROGRAM COLLECTIONS	1,980,700	318,985	290,075	31,876	1,339,764
2 Child Support Assistance Collections	640,936	318,985	290,075	31,876	0
3 Basic Collections	589,952	293,611	267,001	29,340	0
4 State Investment Funds Project	3,655	1,819	1,654	182	0
5 FTB NonTax Collections Program	44,414	22,104	20,101	2,209	0
6 Noncustodial Parent Demonstration Project	2,915	1,451	1,319	145	0
7 Child Support NonAssistance Collections	1,182,710	0	0	0	1,182,710
8 Basic Collections	1,151,189	0	0	0	1,151,189
9 State Investment Funds Project	0	0	0	0	0
10 FTB NonTax Collections Program	31,521	0	0	0	31,521
11 Noncustodial Parent Demonstration Project	0	0	0	0	0
12 Child Support Other Collections	157,054	0	0	0	157,054
13 \$50 State Disregard Payments to Families	27,604	0	0	0	27,604
14 Collections for Other States - Assistance	31,198	0	0	0	31,198
15 Collections for Other States - NonAssistance	98,252	0	0	0	98,252

1/ Other reflects collections that are paid to families and collections made in California on behalf of other states.